

# City of Saltillo

395 Mobile Street • P.O. Box 1426 • Saltillo, MS 38866 • 662.869.5431

In God We Trust

Mayor  
Rex Smith

Board of Aldermen

Scottie Clark

Donald Cullum

Terry Glidewell

Copey Grantham

Craig Sanders

A meeting has been called by  
Mayor Rex Smith and Board of  
Aldermen for the following date:  
Tuesday, September 15, 2020 at  
6:00 p.m.

## Agenda:

1. Call to order, pledge of Allegiance, Invocation
2. Saltillo High School Tiger Vision TV
3. Cleveland properties rezoning
4. Dog Catcher duties and budget
5. Fire dept order on minutes to transfer \$295.00 from 011-100-615 TO 011-100- 720; \$1500 from 003-160-613 to 003-160-730; and \$750.00 from 003-160-625 to 003-160-730
6. Adopt 2020-2021 Tax Milage Resolution
7. Adopt 2020-2021 FY Budget
8. Adjourn

September 15, 2020 1:30 p.m.

Date Time

  
City Clerk

**SALTILLO**

MISSISSIPPI

Welcome Home

# City of Saltillo

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September 15, 2020

In God We Trust

**CALL FOR SPECIAL MEETING OF THE MAYOR  
AND BOARD OF ALDERMEN**

Mayor  
Rex Smith

**TO: TERRY GLIDEWELL, DONALD CULLUM, COPEY GRANTHAM, SCOTTIE CLARK, and CRAIG SANDERS: ALDERMEN OF THE CITY OF SALTILLO, MISSISSIPPI.**

**Board of Aldermen**

Scottie Clark

Donald Cullum

Terry Glidewell

Copey Grantham

Craig Sanders

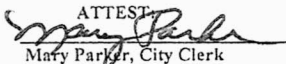
You are hereby notified that a special meeting of the Mayor and Board of Aldermen of the City of Saltillo, Mississippi is called to meet at City Hall in said City of Saltillo, Mississippi at 6:00 P.M. Tuesday, September 15, 2020. The subject of said meeting is as following:

**Agenda:**

1. Call to order, pledge of Allegiance, Invocation
2. Saltillo High School Tiger Vision TV
3. Cleveland properties rezoning
4. Dog Catcher duties and budget
5. Fire dept order on minutes to transfer \$295.00 from 011-100-615 TO 011-100- 720; \$1500 from 003-160-613 to 003-160-730; and \$750.00 from 003-160-625 to 003-160-730
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8. Adjourn

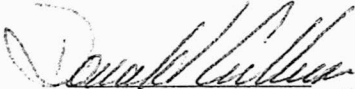


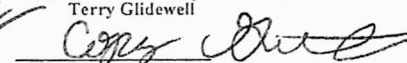
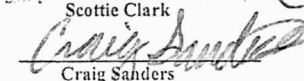
  
Rex Smith, Mayor

A POLICEMAN OF THE CITY OF SALTILLO, MS WILL EXECUTE AND RETURN THE ABOVE NOTICE INSTANTER.

ATTEST  
  
Mary Parker, City Clerk

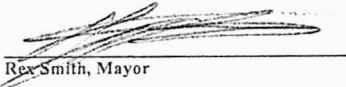
  
Rex Smith, Mayor

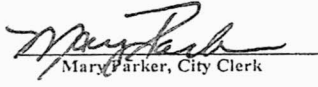
We, the undersigned Aldermen of the City of Saltillo, MS hereby acknowledge service of the above call upon us personally at least three hours before the time of the meeting aforesaid and waive copy of the call.

   
Donald Cullum Terry Glidewell  
   
Scottie Clark Copey Grantham  
  
Craig Sanders

I have served notice on the above Alderman at least three hours before time of meeting.

Saltillo City Policeman

  
Rex Smith, Mayor

  
Mary Parker, City Clerk

**MINUTES OF THE PROCEEDING OF THE MAYOR AND BOARD OF ALDERMAN OF THE CITY OF SALTILLO, MISSISSIPPI WHO MET IN A DULY NOTICED SPECIAL BOARD MEETING HELD ON TUESDAY, SEPTEMBER 15, 2020 AT THE CITY HALL BOARD ROOM AT 6:00 P.M.**

Be it remembered that the Mayor and Board of Aldermen of the City of Saltillo, Mississippi met in a duly noticed special board meeting held on Tuesday, September 15, 2020 at the City Hall Board Room at 6:00 p.m. and the following officials were present to wit:

Mayor	Rex Smith
Vice Mayor	Terry Glidewell
Aldermen	Donald Cullum
	Copey Grantham
	Craig Sanders
	Scottie Clark
Attorney	Chris Evans
City Clerk	Mary Parker

Thereupon the Mayor declared a legal quorum present and the meeting was opened for the following business:

**RE: TIGER VISION TV COMMERCIAL**

On the motion of Craig Sanders, seconded by Copey Grantham, and by an affirmative vote of al present to approve the Blue Sponsor for \$2000.00 on the Saltillo High School Tiger Vision TV for the betterment of the City's Park and Rec program and the city as a whole. The package will include a minimum of 240 (30 sec.) prime advertising spots (commercials) during the course of games and advertising spots during timeouts in a game. The city finds that this expense is reasonable as a promotion of the city and in order to assist in the educational betterment of the students at Saltillo High School.

Ordered this the 15<sup>th</sup> day of September, 2020

**RE: RE-ZONING REQUEST FOR PARCEL 0590-32-001-00- HIGHWAY 145 SOUTH**

On the motion of Donald Cullum, seconded by Copey Grantham, and by an affirmative vote of present to approve the re-zoning request by Cleveland properties to re-zone Parcel 0590-32-01-00 on Highway 145 South from A-1 Agriculture to I-1 Industrial District. A public hearing on this matter was previously held at which time no objection was lodged by anyone in attendance. The city attorney will prepare an amended zoning ordinance in accordance herewith.

Ordered this the 15<sup>th</sup> day of September, 2020

**RE: ANIMAL CONTROL DUTIES AND BUDGET**

On the motion of Donald Cullum, seconded by Copey Grantham, and by an affirmative vote of present to allow Mr. Danny Smith a minimum of two (2) hours pay if he is called in to pick up a dog or clean up the kennel if we have a dog we are housing. He will work for the entire two hour period, but two hours will be the minimum time for him to be called. He will be responsible for filling out a time sheet and returning the sheet to Chief Grant Bailey. If the humane society is open, he will be responsible for taking the dog to the shelter. If they are closed, then our maintenance department will transport the animal when the shelter is open. He will be able to issue tickets for lease law violations as set forth in our city Animal Ordinance. A minimum of \$50 will be assessed to owners whose dogs have been picked up for administrative fees.

On the motion of Terry Glidewell, seconded by Donald Cullum, and by an affirmative vote of all present to allow up to \$1000.00 to purchase a kennel and supplies to house dogs.

On the motion of Copey Grantham, seconded by Donald Cullum, and by an affirmative vote of present to allow Mr. Smith to solicit donations on his personnel youtube page for animal control expenses. Once received, any such donations must be immediately tendered to the city for acceptance by the board on the minutes.

Ordered this the 15<sup>th</sup> day of September, 2020

**RE: ORDER ON THE MINUTES**

On the motion of Craig Sanders, seconded by Scottie Clark, and by an affirmative vote of all present to place an order on the minutes to transfer funds from 011-100-615 to 011-100-720 (\$295.00) ; transfer 003-160-613 to 003-160-730 (\$1500) and to transfer from 003-160-625 to 003-160-730 (\$750.00).

Ordered this the 15<sup>th</sup> day of September, 2020

**RE: ADOPT 2020-2021 TAX MILLAGE RESOLUTION**

On the motion of Donald Cullum, seconded by Terry Glidewell, and by an affirmative vote of all present to adopt the 2020-2021 Tax Millage Resolution.

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF SALTILLO,  
MISSISSIPPI SETTING THE TAX MILLAGE AT 27.00  
FOR THE 2020-2021 FISCAL YEAR FOR SAID CITY**

**WHEREAS**, the Mayor and Board of Aldermen of the City of Saltillo, Mississippi took up the matter of the 2020-2021 Tax Millage at 27.00.

**THEREFORE BE IT RESOLVED BY THE MAYOR AND BOARD OF  
ALDERMEN OF THE CITY OF SALTILLO, MISSISSIPPI, AS FOLLOWS:**

The tax millage for 2020-2021 fiscal year shall be set at 27.00. (General revenue purposes pursuant to Sections 21-33-45 and 27-39-307 of the Mississippi Code - 23.6 mills; Fire protection purposes pursuant to Section 83-1-37 (5) of the Mississippi Code - 2 mills; and General Obligation Refunding 2008 Bond and Interests Fund pursuant to Section 21-33-45 of the Mississippi Code - 1.4 mills).

Following the reading of the foregoing resolution, Alderman Donald Cullum moved the resolution be adopted, Alderman Terry Glidewell seconded the motion for its adoption. The Mayor put the question to a roll call and the result was as follows:

Donald Cullum	voted	Yea
Terry Glidewell	voted	Yea
Scottie Clark	voted	Yea
Copey Grantham	voted	Yea
Craig Sanders	voted	Yea

The motion having received the affirmative vote of 5 Alderman present, the Mayor declared the motion carried and the resolution adopted, this the 15<sup>th</sup> day of September, 2020.

Mayor  
Rex Smith

ATTEST:  
Mary Parker, MMC  
City Clerk

Ordered this the 15<sup>th</sup> day of September, 2020

**RE: 2020-2021 FY BUEGET**

On the motion of Donald Cullum, seconded by Craig Sanders, and by an affirmative vote of all present to adopt the resolution for the 2020-2021 FY Budget.

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF  
SALTILLO, MISSISSIPPI ADOPTING THE BUDGET FOR THE 2020-2021 FISCAL  
YEAR FOR SAID CITY**

**WHEREAS**, the Mayor and Board of Aldermen of the City of Saltillo, Mississippi took up the matter of the 2020-2021 budget.

**THEREFORE BE IT RESOLVED BY THE MAYOR AND BOARD OF  
ALDERMEN OF THE CITY OF SALTILLO, MISSISSIPPI, AS  
FOLLOWS:**

That the budget for the City of Saltillo, Mississippi for the year 2020-2021 which is attached hereto and fully incorporated by reference, shall be and is hereby adopted as the budget for the City of Saltillo, Mississippi for year 2020-2021.

Following the reading of the foregoing resolution, Alderman Donald Cullum moved the resolution be adopted, Alderman Craig Sanders seconded the motion for its adoption. The Mayor put the question to a roll call and the result was as follows:

Scottie Clark	voted	Yea
Donald Cullum	voted	Yea
Terry Glidewell	voted	Yea
Copey Grantham	voted	Yea
Craig Sanders	voted	Yea

The motion having received the affirmative vote of Five (5) Alderman present, the Mayor declared the motion carried and the resolution adopted, this the 15<sup>th</sup> day of September, 2020.

Mayor Rex Smith



Mary Parker, MMC, City Clerk

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CITY OF SALTILLO 2020-2021 PROPOSED	BUDGET
FY BUDGET	9/8/2020
GENERAL FUND	
Real Property Taxes	688,000
Auto Taxes	172,000
Homestead Exemption	19,700
TVRHA in Lieu	15,000
Privilege License	12,000
Vehicle Sale Permit	0
Building Permits	9,000
Carport Permits	1,000
Rental Fees	11,700
Zoning Permits	1000
Railroad Taxes	7,800
TEPA Franchise	110,000
Comcast/Vista Franchise	16,100
Atmos Franchise	16,500
Metrocast Franchise	15,000
Sales Tax	920,000
TVA- in Lieu	52,704
Municipal & Franchise	3,500
investigator Fee/ Lee Co	500
Police Dept Donations	0
5K Promotions	0
PD GRANT Transfer	0
PD CAMERA DONATIONS	0
GASOLINE TAX	10,150
TIGER ACHIEVERS DONATIONS	7,000
KIDS N COPS	5000
TA PROGRAM CAR	0
Court Fines & Fees	35,000
Accident Report	1,200
Municipal Court Funds	400
Interest Earned	40,000
Comm Room Rent	500
Cellular Rent	28,000
Misc	0
Crime Lab Reimbursement	0
Return Checks	0
Wireless Communications	0
Sale of Surplus Equipment	0
Trans Reimburse from Rebate	0
Trans from Sewer	0
Insurance Claim Proceeds	0
Promotions of the City	0
Lighting Project	0
BP Grant	0
Recycling Donations	0

Lee Co. Schools	28,700
Robinson	0
MEMA REIMBURSEMENT	0
GENERAL FUND	2,227,454

## REVENUES

Fire Department Revenues	374,850
Park & Rec Revenues	380,421
Court Revenues	67,600
Saltillo G/O Refund 2008	113,140
USE TAX FUND	50,502
PROMOTIONS OF THE CITY	15,000
Cemetery Fund	6,000
Fire Rebate Funds	39,152
TOTAL SPECIAL FUNDS	1,046,665

## Total General City Revenue

FIRE REBATE - RESERVE	57,000
GENERAL - RESERVE	422,019
BUILDING FUND RESERVE	24,916
CEMETERY RESERVE	73,213
LIGHTING GRANT	146,818
BP GRANT	48,000
BCBS GRANT	0
TOTAL	771,966
Total General City Funds Available	4,046,085

## Water &amp; Sewer Fund

REVENUE / WATER	1,076,500
REVENUE/ SEWER	827,830
CAP LOAN	0
USDA	0
CASH ON RESERVE/WATER	128,634
CASH ON RESERVE/SEWER	1,460,509
Total Funds Available	3,493,473
Water Line Rehab	0
Water Meter Deposits	24,000
Total	3,517,473
GRAND TOTAL	7,563,558

## EXPENDITURES

Financial & Administration	
Personnel Services	233,877
Supplies	6,200
Other Supplies & Services	147,720
Capital Outlay	0
Transfers to other Funds	582,945
Total	970,742

Zoning Department

Personnel Services	63,802
Supplies	3,000
Other Supplies & Services	17,316
Capital Outlay	0
Total	84,118

## Court Department

Personnel Services	33,565
Supplies	600
Other Supplies & Services	7,925
Total	42,090

## Police Department

Personnel Services	656,360
Supplies	60,050
Other Supplies & Services	44,375
Capital Outlay	700
LEASE PAYMENTS	34,311
Total	795,796

## Street Department

Personnel Services	96,119
Supplies	43,600
Other Supplies & Services	78,750
LIGHTING	0
BP GRANT	0
Capital Outlay	0
Total	218,469

## City Hall O &amp; M Fund

Supplies	2,500
Other Supplies & Services	92,900
Capital Expense	0
Total	95,400
Dr. Robison Resource Center	
Supplies	200
Other Supplies & Services	9,500
Capitol Expense	0
Total	9,700
Total General Fund Expenditures	2,216,315

## Fire Department Fund

Personnel Services	321,996
Supplies	30,090
Other Supplies & Services	27,760
Capital Outlay	0
Debt Service	0
Total	379,846
State Fire Rebate Funds	
SUPPLIES/INSURANCE	26,885
EQUIPMENT	2,000



Interest Paid	0
Bonds Paid	0
Code	0
JAWS OF LIFE REPAY	10,267
Total	39,152

## Park &amp; Rec Fund

Personnel Services	206,475
Supplies	85,000
Other Supplies & Services	83,570
Capital Outlay	6000
Total	381,045

## PROMOTIONS OF THE CITY

Personnel Services	0
PROMOTIONS	15000
TRANSFERS OUT	0
Total	15,000

## Other Expenditures

Court Fund Expenditures	67,600
PARKRIDGE SB BOND FDS	0
GO Ref 2008	113,140
USE TAX FUND	50,502
Cemetery Fund	6,000
LIGHTING FUND	146,818
BP GRANT (MEG'S LANE)	49,081
BCBS GRANT	0
Total	433,141
Total General City Expenditures	3,464,499

## Cash on Reserve- End of Year

Cemetery Fund	73,213
General Fund	426,457
Buidling Fund Reserve	24,916
Fire Fund Reserves	57,000
TOTAL	581,586
Total General City Expend & Reserve	4,046,085

## Water Fund

Personnel Services	322,082
Supplies	105,500
Utilities & Other Services	360,850
Capital Outlay	46,197
Debt Service	241,871
TRANSFER	0
REHAB FUNDS	0
TOTAL	1,076,500

## SEWER FUND

Personnel Services	120,057
Supplies	45,200
Utilities & Other Services	711,040
Capital Outlay	0
Debt Service	0
REHAB FUNDS RESERVE	0
<b>TOTAL</b>	<b>876,297</b>


CAP Loan	0
Cash on Reserve- water	128,634
Cash on Reserve - sewer	1,412,042
Water Line Rehab	0
Water Meter Deposits	24,000
<b>Total</b>	<b>3,517,473</b>
<b>GRAND TOTAL BUDGET FY 20-2021</b>	<b>7,563,558</b>

Ordered this the 15<sup>th</sup> day of September, 2020

**RE: ADJOURN**

On the motion Terry Glidewell,, seconded by Donald Cullum, and by an affirmative vote of all present to adjourn the special called meeting, Tuesday, the 15<sup>th</sup> day of September, 2020 at 7:35 p.m.

Ordered this the 15<sup>th</sup> day of September 2020.

  
 Mayor Rex Smith

Attest:   
 City Clerk